

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. E.J.E.C. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL	
	EJECUCION ANUAL											
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCUASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCUASIONAL AETA (7)
01. CARRERA ADMINISTRATIVA												
FUNC. DIRECTIVOS	16	57,691.62	0	0.00	0	0.00	20	29,934.00	0.00	0	0.00	0.00
US												87,625.62
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	12,374.93										12,374.93
F-4	10	39,420.42						10	18,074.00			57,494.42
F-3	3	3,523.19						6	9,770.00			12,323.19
F-2		0.00										0.00
F-1	2	2,343.08						4	3,090.00			5,433.08
PROFESIONALES	17	15,107.79	3	801.87	0	0.00	21	40,958.00	0.00	0	0.00	56,867.66
SPA			1	0.00			1	0.00				0.00
SPB												0.00
SPC	1	1,018.55						1	3,421.00			4,439.55
SPD	5	4,915.28						5	12,755.00			17,670.28
SPE	9	6,111.28						8	13,166.00			19,277.28
SPP	2	3,062.68	2	801.87			6	11,616.00				15,480.55
TECNICOS	52	40,456.86	4	1,491.50	0	0.00	52	111,465.00	0.00	0	0.00	153,413.36
STA	12	9,698.28		770.11			14	25,663.00				36,131.39
STB	8	6,395.69					8	13,409.00				19,804.69
STC	5	3,824.04					6	11,585.00				15,409.04
STD	26	19,753.30	3	721.39			23	57,387.00				77,861.69
STE												0.00
STF	1	785.55					1	3,421.00				4,206.55
AUXILIARES	6	3,549.75	0	0.00	0	0.00	6	11,826.00	0.00	0	0.00	15,375.75
SAR												0.00
SAB	2	1,417.46					2	5,502.00				6,919.46
SAC												0.00
SAD	4	2,132.29					4	6,324.00				8,456.29
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (R1)	91	116,806.02	7	2,293.37	0	0.00	99	194,183.00	0.00	0	0.00	313,282.39
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	22	54,433.03	1	2,510.27	0	0.00	0	0.00	0.00	24	0.00	56,943.30
SPA				0.00								0.00
SPB												0.00
SPC												0.00
SPD	17	41,103.80	1	2,510.27						18	0.00	43,614.07
SPE	4	10,453.51								5	0.00	10,453.51
SPP	1	2,875.72								1	0.00	2,875.72
TECNICOS	87	203,910.32	2	4,709.33	12	5,077.48	0	0.00	0.00	87	0.00	213,697.13
STA	14	35,043.67			3	345.87				16	0.00	35,389.54
STB	12	22,313.54		2,396.65						13	0.00	24,710.19
STC	47	113,842.77			7	4,731.61				43	0.00	118,574.38
STD	7	15,231.79	1	0.00	2	0.00				6	0.00	15,231.79
STE	5	12,608.51		2,312.68						7	0.00	14,921.19
STF	2	4,770.04								2	0.00	4,770.04
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
SAA												0.00
SAB												0.00
SAC												0.00
SAD										1	0.00	0.00
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	44	273,017.54	0	0.00	16	3,064.93	0	0.00	0.00	0	0.00	276,082.47
N-5	20	125,885.76			1	1,280.62				20	0.00	127,166.38
N-4		0.00			3	0.00				0	0.00	0.00
N-3	11	79,082.19			2	1,080.49				13	0.00	80,162.68
N-2	1	7,256.63			3	0.00				4	0.00	7,256.63
N-1	12	60,790.96			7	703.82				19	0.00	61,494.78
ENFERMERAS	12	45,113.85	0	0.00	15	3,133.03	0	0.00	0.00	0	0.00	48,246.88
14	7	27,540.09			7	2,188.38				0	0.00	29,728.47
13	1	3,694.62			1	944.65				1	0.00	4,639.27
12		0.00										0.00
11	2	7,366.76			2	0.00				0	0.00	7,366.76
10	2	6,512.36			5	0.00				0	0.00	6,512.36
OBSTETRICES	4	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
III												0.00
II												0.00
I												0.00
QUIRJANO DENTISTA	2	6,471.22	0	0.00	0	0.00	0	0.00	0.00	0	0.00	6,471.22
V	2	6,471.22										6,471.22
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS	72	192,993.82	0	0.00	0	0.00	0	0.00	0.00	0	0.00	192,993.82
VIII	27	79,366.55										79,366.55
VII												0.00
VI	2	5,150.00								0.00	0.00	5,150.00
V	19	49,433.04								0.00	0.00	49,433.04
IV	24	59,044.23								0.00	0.00	59,044.23
PSICOLOGOS	16	41,796.66	0	0.00	0	0.00	0	0.00	0.00	0	0.00	41,796.66
VIII	7	18,794.00										18,794.00
VII	1	3,087.00										3,087.00
VI												0.00
V	3	7,595.34										7,595.34
IV	5	12,320.32										12,320.32
OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.59)	21	57,080.91	1	2,520.33	0	0.00	0	0.00	0.00	1	0.00	59,601.24
VIII	8	24,190.96										24,190.96
VII												0.00
VI												0.00
V	6	14,661.90								0.00	0.00	14,661.90
IV	6	15,769.32	1	2,520.33						0.00	0.00	18,279.65
III	1	2,468.73								1	0.00	2,468.73
II												0.00
I												0.00
SUB-TOTAL ASISTENCIAL (2)	276	874,817.35	4	9,739.93	43	11,275.44	0	0.00	0.00	113	0.00	895,832.72
SUB-TOTAL PUP NORMAL (1+2)	367	991,623.37	11	12,033.30	43	11,275.44	99	194,183.00	0.00	113	0.00	1,209,115.11
CUOTA PATRONAL MEDICO RESIDENTE	327	48,393.00										48,393.00
BERUMS					14	3,020.61				18	0.00	3,020.61
DESTACADOS												0.00
2.1.19.37		0.00		0.00		8	8,351.00			2	0.00	8,351.00
2.1.19.12		0.00		0.00								0.00
2.1.19.31		0.00										0.00
2.1.19.21		0.00										0.00
2.1.31.18		5,911.93										